

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

THOMASTON - THOMASTON-UPSON COUNTY - OPN

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1978	REG GRANT- Mark Rwy (Statewide Project)	\$0.00	\$657.00	\$218.00	\$875.00
	Annual Total:	\$0.00	\$657.00	\$218.00	\$875.00
1983	REG GRANT- Rotating Beacon. Repair LIRL.	\$0.00	\$3,500.00	\$1,044.00	\$4,544.00
	Annual Total:	\$0.00	\$3,500.00	\$1,044.00	\$4,544.00
1985	REG GRANT- NDB	\$0.00	\$8,177.00	\$8,177.00	\$16,354.00
	REG GRANT- Overlay Runway, Taxiway, & Apron	\$0.00	\$122,608.00	\$40,436.00	\$163,044.00
	Annual Total:	\$0.00	\$130,785.00	\$48,613.00	\$179,398.00
1986	REG GRANT - Fencing and MIRL	\$81,000.00	\$4,500.00	\$4,500.00	\$90,000.00
	Annual Total:	\$81,000.00	\$4,500.00	\$4,500.00	\$90,000.00
1987	REG GRANT- Mark Runway and Taxiway (Statewide Project)	\$0.00	\$3,005.61	\$0.00	\$3,005.61
	Annual Total:	\$0.00	\$3,005.61	\$0.00	\$3,005.61
1988	Airport Master Plan	\$72,889.00	\$4,049.00	\$4,050.00	\$80,988.00
	Annual Total:	\$72,889.00	\$4,049.00	\$4,050.00	\$80,988.00
1991	Construct Apron	\$379,333.00	\$0.00	\$42,148.00	\$421,481.00
	Construct Runway	\$1,617,674.00	\$0.00	\$179,742.00	\$1,797,416.00
	Construct Taxiway	\$252,889.00	\$0.00	\$28,099.00	\$280,988.00
	Phase I - Site Preparation for New Airport	\$1,939,320.00	\$107,740.00	\$107,740.00	\$2,154,800.00
	Annual Total:	\$4,189,216.00	\$107,740.00	\$357,729.00	\$4,654,685.00
1992	Improve Access Road	\$32,035.00	\$0.00	\$3,559.00	\$35,594.00
	Install Apron Lighting	\$61,570.00	\$0.00	\$6,841.00	\$68,411.00
	Install Runway Lighting	\$86,197.00	\$0.00	\$9,577.00	\$95,774.00
	Annual Total:	\$179,802.00	\$0.00	\$19,977.00	\$199,779.00
1993	Phase II - Pave New Airport	\$920,970.00	\$51,165.00	\$51,165.00	\$1,023,300.00
	Relocate NDB. Install AWOS-A.	\$0.00	\$27,150.00	\$9,050.00	\$36,200.00
	Runway 12/30 - 500' Rwy Extension to Northwest (4500' to 5000')	\$0.00	\$34,238.00	\$34,238.00	\$68,476.00
	Annual Total:	\$920,970.00	\$112,553.00	\$94,453.00	\$1,127,976.00

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1994	Acquire Land for Development	\$320,671.00	\$0.00	\$35,630.00	\$356,301.00
	Localizer, DME, and ODALS (App Rwy 30)	\$0.00	\$222,176.00	\$74,059.00	\$296,235.00
	Parallel Taxiway Extension	\$0.00	\$25,968.25	\$25,968.25	\$51,936.50
	Replace NDB Transmitter	\$0.00	\$3,000.00	\$1,000.00	\$4,000.00
	Annual Total:	\$320,671.00	\$251,144.25	\$136,657.25	\$708,472.50
1995	Acquire Land for Approaches	\$296,904.00	\$0.00	\$32,989.00	\$329,893.00
	Acquire Land for Development	\$296,905.00	\$0.00	\$32,989.00	\$329,894.00
	AWOS-3	\$0.00	\$56,847.00	\$18,949.00	\$75,796.00
	T-Hangar Taxiway and Drainage.	\$0.00	\$87,001.00	\$87,001.00	\$174,002.00
	Annual Total:	\$593,809.00	\$143,848.00	\$171,928.00	\$909,585.00
1996	T-Hangar Taxiway	\$0.00	\$39,000.00	\$111,573.00	\$150,573.00
	Annual Total:	\$0.00	\$39,000.00	\$111,573.00	\$150,573.00
1997	Extend Runway	\$588,874.00	\$0.00	\$65,430.00	\$654,304.00
	Extend Taxiway	\$34,560.00	\$0.00	\$3,840.00	\$38,400.00
	GCO	\$0.00	\$8,363.00	\$2,788.00	\$11,151.00
	Rehabilitate Apron	\$23,040.00	\$0.00	\$2,560.00	\$25,600.00
	Rehabilitate Runway Lighting	\$44,231.00	\$0.00	\$4,915.00	\$49,146.00
	Runway Widening & Strengthening	\$662,004.00	\$36,778.00	\$36,778.00	\$755,560.00
	Annual Total:	\$1,352,709.00	\$45,141.00	\$116,311.00	\$1,534,161.00
1999	Acquire Land for Development	\$230,325.00	\$0.00	\$25,592.00	\$255,917.00
	GRAEP ALP Update and Environmental Assessment	\$0.00	\$15,375.00	\$5,125.00	\$20,500.00
	GRAEP Engineering Design - 700' Runway Extension	\$0.00	\$21,750.00	\$7,250.00	\$29,000.00
	GRAEP Engineering Design for MALSR	\$0.00	\$9,750.00	\$3,250.00	\$13,000.00
	GRAEP Pave and Light 700' Extension	\$0.00	\$392,036.00	\$130,679.00	\$522,715.00
	Taxiway Strengthening & Widening	\$255,248.00	\$14,181.00	\$14,181.00	\$283,609.00
	Annual Total:	\$485,573.00	\$453,092.00	\$186,077.00	\$1,124,741.00
2000	Extend Runway	\$298,946.00	\$0.00	\$33,216.00	\$332,162.00
	GRAEP Design Glide Slope	\$0.00	\$22,725.00	\$7,575.00	\$30,300.00
	GRAEP MALSR Site Prep and Z-Link	\$0.00	\$27,450.00	\$9,150.00	\$36,000.00
	Annual Total:	\$298,946.00	\$50,175.00	\$49,941.00	\$398,462.00

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2001	Acquire Land for Approaches	\$71,132.00	\$0.00	\$7,904.00	\$79,036.00
	Acquire Land for Development	\$569,350.00	\$0.00	\$63,261.00	\$632,611.00
	Apron Development	\$708,019.00	\$43,268.00	\$35,401.00	\$786,688.00
	Construct Taxiway	\$112,950.00	\$0.00	\$12,550.00	\$125,500.00
	Construct T-Hangar Taxiways A, B, C	\$159,775.00	\$9,764.00	\$9,764.00	\$177,529.00
	Expand Apron	\$186,478.00	\$0.00	\$20,720.00	\$207,198.00
	GRAEP Install Cabling for Marker Beacons	\$0.00	\$2,070.00	\$690.00	\$2,760.00
	GRAEP Install Glide Slope	\$0.00	\$291,452.00	\$97,151.00	\$388,603.00
	GRAEP Install MALSR	\$0.00	\$196,050.00	\$65,350.00	\$261,400.00
	GRAEP Install Precision Runway Markings	\$0.00	\$9,092.00	\$3,030.00	\$12,122.00
	Marker Beacon, NDB Transmitter, AWOS Relocation	\$0.00	\$85,472.00	\$28,490.00	\$113,962.00
	Relocate Runway 30 PAPIs	\$0.00	\$2,625.00	\$875.00	\$3,500.00
Annual Total:		\$1,807,704.00	\$639,793.00	\$345,186.00	\$2,790,909.00
2002	Improve Runway Safety Area	\$309,834.00	\$0.00	\$34,426.00	\$344,260.00
	Install Instrument Approach Aid	\$29,466.00	\$0.00	\$3,274.00	\$32,740.00
Annual Total:		\$339,300.00	\$0.00	\$37,700.00	\$377,000.00
2003	Extend Runway 12 Safety Area	\$244,966.00	\$15,144.00	\$15,144.00	\$275,254.00
	Annual Total:	\$244,966.00	\$15,144.00	\$15,144.00	\$275,254.00
2004	AWOS NADIN Upgrade	\$0.00	\$8,000.00	\$0.00	\$8,000.00
	Construct T-Hangar Taxiway	\$0.00	\$117,909.00	\$110,740.00	\$228,649.00
Annual Total:		\$0.00	\$125,909.00	\$110,740.00	\$236,649.00
2005	Extend Runway & Taxiway with MIRL & MITL, Remarking and Fencing	\$156,396.00	\$287,354.00	\$151,618.00	\$595,368.00
	"GRAEP" Crack Seal Runway, Taxiway & Apron	\$0.00	\$36,383.00	\$12,128.00	\$48,511.00
	Phase 2 Runway & Taxiway Extension with MIRL & MITL, Remarking & Fencing	\$300,000.00	\$0.00	\$15,789.00	\$315,789.00
Annual Total:		\$456,396.00	\$323,737.00	\$179,535.00	\$959,668.00
		\$0.00	\$0.00	\$0.00	\$0.00
Annual Total:		\$0.00	\$0.00	\$0.00	\$0.00
Grand Total:		\$11,343,951.00	\$2,453,772.86	\$1,991,376.25	\$15,806,725.11